

State of Alaska FY2010 Governor's Operating Budget

Department of Education and Early Development Boarding Home Grants Component Budget Summary

Component: Boarding Home Grants

Contribution to Department's Mission

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school. To provide funding to three existing statewide residential programs serving grades 9 through 12 for eligible reimbursement of transportation and room and board costs.

Core Services

- Boarding Home Grants are program funds paid to school districts serving high school pupils who do not have access to a high school program where they reside. Boarding care costs and transportation to and from the boarding home are paid for by the Boarding Home Grants.
- 4 AAC 09.050 provides that a governing body of a school district, in order to receive reimbursement from the Department of Education & Early Development, shall make available, at no cost to the student or the student's parent, a basic boarding program to all secondary school age children in the district who do not have daily access to a school of the appropriate grade level by being transported a reasonable distance. These funds are paid on a reimbursement basis in the local provider districts.
- Supports residential boarding programs located in Bethel, Galena and Nenana.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$1,690,800

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school and to provide funding to three existing statewide residential boarding school programs.

Significant Changes in Results to be Delivered in FY2010

Increase the number of students being served in Galena.

Major Component Accomplishments in 2008

Distributed funding to five school districts serving 33 students. This program also supported approximately 200 students in residential programs located in Bethel, Galena and Nenana.

Statutory and Regulatory Authority

AS 14.17
4 AAC 09.050

Contact Information
<p>Contact: Eddy Jeans, School Finance Director Phone: (907) 465-8679 Fax: (907) 463-5279 E-mail: eddy.jeans@alaska.gov</p>

Boarding Home Grants Component Financial Summary

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,303.3	1,340.8	1,690.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,303.3	1,340.8	1,690.8
Funding Sources:			
1004 General Fund Receipts	1,303.3	1,340.8	1,690.8
Funding Totals	1,303.3	1,340.8	1,690.8

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	1,340.8	0.0	0.0	1,340.8
Proposed budget increases:				
-Boarding Home Residential Program Increase	350.0	0.0	0.0	350.0
FY2010 Governor	1,690.8	0.0	0.0	1,690.8